

**PRINCE OF PEACE
LUTHERAN CHURCH
ANNUAL REPORT
2021**



**REV. WILLIAM A. SCHAEFER – PASTOR
VICKIE ONUSKO – SECRETARY
GARNET SNYDER – ORGANIST
MARGY WILLIAMS – CHOIR DIRECTOR**

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COUNCIL 2021-2022

NAME

YEAR TERM EXPIRES

Rick Zavatsky	2022*
Betsy Naggy	2022*
Karen Johnson	2022
Mark Lucas	2022

NAME

YEAR TERM EXPIRES

Steve Tehovnik	2023*
Pam Yuhaniak	2023
Lee Semasko	2023
OPEN	

NAME

YEAR TERM EXPIRES

Ann Frye	2024*
Amy Migyanka	2024*
Christine Weller	2024*
James Fannie	2024

***Denotes second term – not eligible for re-election**

2020-2021 Council Officers and Ministries	2021-2022 Council Officers and Ministries
President – Betsy Naggy	President – Rick Zavatsky
Vice President – Vickie Onusko	Vice President – Betsy Naggy
Secretary – Amy Migyanka	Secretary – Amy Migyanka
Treasurer – Zack Davis	Treasurer – Zack Davis
Asst. Treasurer – Kellie Douglas	Asst. Treasurer – Kellie Douglas
Financial Secretary – Vickie Onusko	Financial Secretary – Vickie Onusko
Stewardship – Mark Lucas	Stewardship – Mark Lucas
Finance – Mark Lucas	Finance – Mark Lucas
Evangelism – Ann Frye & Karen Johnson	Evangelism – Karen Johnson & Ann Frye
Outreach – Betsy Naggy	Outreach – Betsy Naggy
Fellowship – Vickie Onusko & Amy Migyanka	Fellowship Amy Migyanka
Christian Education – Christine Weller	Christian Education – Christine Weller
Music and Worship – Pam Yuhaniak	Music and Worship – Pam Yuhaniak
Property and House – Rick Zavatsky Lee Semasko Steve Tehovnik	Property and House – Rick Zavatsky Lee Semasko Steve Tehovnik

**Prince of Peace Lutheran Church
Annual Meeting Agenda
January 30, 2022**

- I. Call to Order and Opening Prayer**
- II. Establishment of a Quorum**
- III. Acceptance of the Agenda**
- IV. Approval of Minutes of Two Previous Meetings**
- V. Review and Approval of the Report of the Treasurer**
- VI. Report of the Pastor**
 - A. Parochial and Membership Reports of the Congregation for 2021**
- VII. Report of the President of the Congregation**
- VIII. Reports of the Ministries of the Congregation**
 - A. Christian Education**
 - 1. Vacation Bible School**
 - B. Evangelism**
 - C. Fellowship**
 - D. Finance and Stewardship**
 - 1. Investment Oversight Committee**
 - 2. Financial Secretary**
 - E. Outreach**
 - 1. Joyful Noise Offering**
 - F. Property and House**
 - G. Worship and Music**
- IX. Reports of Other groups and Committees of the Congregation**
 - A. Report of the Parish Nurse**
 - B. Memorial Committee**
 - C. Women of the ELCA**
- X. Old Business**
 - A. _____**
 - B. _____**
- XI. New Business**
 - A. 2022 Budget**
- XII. Adjournment**

PRINCE OF PEACE CONGREGATIONAL MEETING

FEBRUARY 14, 2021

The meeting was called to order by Council President Betsy Naggy at 11:15. It was established that there was indeed a quorum for the meeting. Betsy asked for a motion to accept the agenda as printed in the report. Motion made by Steve Tehovnik, second by Lee Semasko. All voted in favor, motion carried.

Pastor led the meeting in prayer. The minutes from three previous congregational meetings were presented; a motion to accept was made by Margy Williams and second by Lee Semasko. All voted in favor; motion carried. The reports of the Treasurer, Zack Davis, were presented next. No questions were asked, motion to accept the reports was made by Sherry Stahl and second by Margy Williams. All voted in favor, motion carried.

Pastor Schaefer outlined the parochial reports and thanked the congregation for the flexibility and willingness to do things as needed in this past year of Covid 19 and all that came with it. We had several members pass away again this year, but we gained several members as well.

The President's report was presented, Betsy also thanked the Council and the congregation for getting Prince of Peace through a difficult year. All other reports of the committees were presented; a motion to accept the reports was made by Pat Maatta and second by Margy Williams. All voted in favor, motion carried.

There was no Old Business.

The 2021 Budget that was recommended by the Council was presented next. There were no questions. A motion to accept the budget as presented was made by Steve Tehovnik and second by Pat Maatta. All voted in favor, motion carried.

Motion to adjourn by Steve Tehovnik, second by Pat Maatta. All voted in favor, motion carried.

Respectfully submitted,
Vickie Onusko

CONGREGATIONAL MEETING MINUTES

JUNE 20, 2021

8:00am Service

Deacon Denise Hegemann opened the meeting with prayer. President Betsy Naggy called the meeting to order at 8:25am. There are four vacancies on Council, and the four nominees are: Jim Fannie, Amy Migyanka, Ann Frye and Christine Weller. There were no other nominations. Betsy kept the nominations open until after the 10:30 service. There were 13 votes in favor of the four nominees; no objections.

Respectfully Submitted,
Amy Migyanka
Council Secretary

Council President Betsy Naggy reopened the congregational meeting after the 10:30 service. She asked if there were other nominations to council besides the ones presented, there were none. A motion was made to close nominations by Ed Sparber and a second made by Margy Williams. All voted in favor; motion passed.

The ballot is cast for the four above mentioned to be elected to council with 26 yes votes at the meeting, and 13 at the 8:00 meeting.

A motion to close the meeting was made by Pat Maatta and a second by Sue Tschupp. All voted in favor; meeting adjourned.

Respectfully submitted,
Vickie Onusko
Church Secretary

PRINCE OF PEACE LUTHERAN CHURCH
CURRENT AND BENEVOLENCE RECEIPTS - FISCAL YEAR 2021

Current	101,651.29
Loose	2,768.12
Flowers	1,313.00
Eternal Light	100.00
Nursery School	13,125.00
Fellowship Hall Donation	530.00
Thrivent	72.00
Trinity Lutheran Derry	18,144.00
Initial	70.00
Special Offering	171.25
Lenten	916.00
Thanksgiving	170.00
Christmas	1,370.00
WELCA	80.97
Newsletter	181.89
Copier Reimbursement	36.46
Ash Wednesday	285.00
The Lutheran	100.00
Good Friday	20.00
Maunday Thursday	20.00
Postage	129.50
Easter	191.00
Other	888.46
TOTAL CURRENT RECEIPTS	<u>142,333.94</u>
BENEVOLENCE	<u>16,535.00</u>
TOTAL CURRENT RECEIPTS AND BENEVOLENCE	<u><u>158,868.94</u></u>

**TOTAL CURRENT AND BENEVOLENCE INCOME RUNS THROUGH THE
GENERAL ACCOUNT**

TREASURER REPORT
PRINCE OF PEACE LUTHERAN CHURCH
ACCOUNT SUMMARIES
YEAR ENDING DECEMBER 31, 2021

**BENEVOLENCE
DISBURSEMENTS**

Benevolence Receipts 2021	16,535.00
Benevolence Disbursed 2021	15,303.00

**GENERAL AND BENEVOLENCE
ACCOUNT**

Beginning Balance 1/1/2021	34,325.92
Benevolence Receipts 2021	16,535.00
Receipts from Trinity Lutheran Derry	18,144.00
Receipts	124,189.94
Total Receipts Plus Balance	193,194.86
Operating 2021 Disbursements	120,339.88
Operating 2020 Disbursements	2,253.22
Benevolence 2021 Disbursements	15,303.00
Benevolence 2020 Disbursements	2,217.00
Total Disbursements	140,113.10
Ending Balance 12/31/2020	53,081.76

BUILDING FUND ACCOUNT

Beginning Balance 1/1/2021	24,776.20
Receipts: Offering	23,381.21
Receipts: Playground Fund	2,305.00
Receipts: AC/Furnace	9,583.00
Interest	2.71
Total Receipts Plus Balance	60,048.12
Disbursements	27,963.43
Property Taxes	2,511.25
Insurance	5,570.43
AC/Furnace	4,096.00
Total Disbursements	40,141.11
Ending Balance 12/31/2020	19,907.01

	Budget Reconciliation 2021				
	Year To Date Total as of 12/31/2021			As of 12/31/2021	
	INCOME	EXPENSE	NET	BUDGET	DIFFERENCE
Ministry of the Pastor					
Pastor's Salary & SS Allowance	12,924.00	51,462.74	(38,538.74)	51,000.00	12,461.26
Book Allowance	-	-	-	200.00	200.00
Professional Reimbursement	-	-	-	400.00	400.00
Pension & Benefits	5,220.00	17,034.10	(11,814.10)	21,500.00	9,685.90
Parsonage Utilities	-	3,228.70	(3,228.70)	4,500.00	1,271.30
Auto Allowance	-	3,999.96	(3,999.96)	4,000.00	0.04
Continuing Education	-	-	-	1,000.00	1,000.00
Sub Total	18,144.00	75,725.50	(57,581.50)	82,600.00	25,018.50
Ministry of Music and Worship					
Organist & ER Social Security	-	4,402.89	(4,402.89)	5,654.00	1,251.11
Choir Expenses	-	-	-	250.00	250.00
Worship Supplies	100.00	2,399.10	(2,299.10)	600.00	(1,699.10)
Licensing Services	-	335.85	(335.85)	720.00	384.15
Supply Pastors	-	-	-	800.00	800.00
Repairs	-	85.00	(85.00)	300.00	215.00
Choir Director Honorarium	-	-	-	599.00	599.00
Sub Total	100.00	7,222.84	(7,122.84)	8,923.00	1,800.16
Ministry of Christian Education					
Sunday School	-	-	-	300.00	300.00
Vacation Bible School	-	-	-	250.00	250.00
Confirmation Curriculum and Materials	-	5.00	(5.00)	250.00	245.00
Devotional & Education Material	-	955.54	(955.54)	250.00	(705.54)
Sub Total	-	960.54	(960.54)	1,050.00	89.46
Ministry of Outreach					
Latrobe Ministerium	-	-	-	600.00	600.00
Programs in the Community	91.25	478.25	(387.00)	475.00	88.00
Sub Total	91.25	478.25	(387.00)	1,075.00	688.00
Ministry of Stewardship					
Materials	-	180.00	(180.00)	350.00	170.00
Parish Nurse Programming and Supplies	-	-	-	350.00	350.00
Sub Total	-	180.00	(180.00)	700.00	520.00
Ministry of Evangelism	-	-	-	500.00	500.00
Ministry of Fellowship	-	225.00	(225.00)	1,000.00	775.00
Ministry of Administration					

Secretary salary and Church's Soc. Sec.	-	3,115.24	(3,115.24)	8,700.00	5,584.76
Synod Assembly	-	31.20	(31.20)	700.00	668.80
Postage	-	650.78	(650.78)	550.00	(100.78)
Office Supplies	-	3,254.83	(3,254.83)	2,000.00	(1,254.83)
Church Phone and Internet	-	1,984.47	(1,984.47)	1,700.00	(284.47)
Worker's Compensation Policy	-	351.30	(351.30)	1,000.00	648.70
Copier Expenses	-	2,151.51	(2,151.51)	3,000.00	848.49
Church Envelopes	-	334.04	(334.04)	300.00	(34.04)
Luth. Church Extension Soc. Dues	-	50.00	(50.00)	50.00	-
Bank Service Charges (Clearances)	-	-	-	100.00	100.00
Payroll & Tax Preparation Fees	-	861.50	(861.50)	850.00	(11.50)
Software and Tech upgrades	208.71	778.47	(569.76)	500.00	(69.76)
Treasurer Honorarium	-	-	-	599.00	599.00
Financial Secretary Honorarium	-	-	-	599.00	599.00
Sub Total	208.71	13,563.34	(13,354.63)	20,648.00	7,293.37
Ministry of Property and House					
Custodian Salary & ER Soc. Sec.	-	8,722.71	(8,722.71)	12,000.00	3,277.29
Cust. Supplies, Equipment & Serv.	-	1,492.52	(1,492.52)	1,500.00	7.48
Church Utilities	-	5,460.29	(5,460.29)	7,000.00	1,539.71
Snow Removal & Salt	75.00	1,790.92	(1,715.92)	1,500.00	(215.92)
Church & Parsonage Repairs	-	4,322.16	(4,322.16)	1,000.00	(3,322.16)
Security Services	-	592.84	(592.84)	400.00	(192.84)
Sub Total	75.00	22,381.44	(22,306.44)	23,400.00	1,093.56
Flowers	1,270.00	1,277.00	(7.00)		
Benevolence	16,153.80	15,303.00	850.80	12,000.00	12,850.80
Grand Total*	19,888.96	122,013.91	(102,124.95)	139,896.00	37,778.05
* Grand Total does not include Benevolence					

Other Checking Accounts

Pastor's Discretionary Account

1/1/2021 Balance	\$1,250.90
Deposits	400.00
Disbursements	<u>0.00</u>
12/31/2021 Balance	\$1,650.90

Playground Account

1/1/2021 Balance	\$5,101.74
Deposits	0.00
Disbursements	2,305.00
12/31/2021 Balance	\$2,796.74

Youth Group Account

1/1/2021 Balance	\$729.04
Deposits	0.00
Disbursements	<u>0.00</u>
12/31/2021 Balance	\$729.04

Confirmation Account

1/1/2021 Balance	\$77.50
Deposits	0.00
Disbursements	<u>0.00</u>
12/31/2021 Balance	\$77.50

2021 Pastor's Report to the Congregation

Well, 2020 ended with finding the Boiler System in the Sanctuary had failed and a replacement was needed. It was the end to a year that was one that none of us wanted to remember, but it was my hope that we were being led to better things in 2021.

Worship returned to relative normal beginning in January. After a year of on again off again recording worship with no one in front of me but Noah and a camera, it was awesome to come together in worship. Because of the Boiler issue, we started the year worshipping together in an "Old School" way in the Fellowship Hall. It took a few weeks, but we came together to give glory to God and share the gifts of Word and Sacrament together. There was much reminiscing about the past and having worshipped in that room for many years. It was a joy and showed that where we gather, there is Christ.

Throughout most of the year, we worshipped with both an 8:00 AM and a 10:30 AM service. This is not always ideal, but it was a necessary precaution in light of the issue of COVID. Spreading out our worship numbers was a good way to keep everyone safe as best we could. We had hoped that 2021 would lead to an end to the pandemic, but we continued to muddle through in ways that showed how we cared for each other.

The main focus of the year was being in worship. COVID kept us from being together in fellowship times, but we did worship well. We found some ways to come together with our TNT group, but worship was our main priority.

We have a small but loyal following watching the services online, but throughout much of the year, we were still taping and posting our services. During the summer, we made the decision to begin livestreaming our services on our Facebook page. This was sort of working OK, but the reality of streaming from my phone with a not-so-great internet connection sometimes made it hard. After much research and looking, we purchased a new Mevo camera, sound accessories and a tablet to send out our signal to the internet. We upgraded the WIFI throughout the building to give us more reliable service. Now we have a wonderful streaming ministry that sends our work out to the world we can bring to Gospel to new people who may not even live in this area or even the state.

I have been disappointed and frustrated that we have not had interest in Sunday School for children and I am hoping that this will change as COVID abates and people find a new normal with their families and Christian Education. We as a community of faith need to make this a priority together. Each of us pledge when we are part of a baptism to help support the parents and the children in growing in faith. This is an important part of that pledge. How can you help to grow our children in faith? Do you have an idea? Do you have time to help? How are you willing to fulfill the promise that you have made as a member of this congregation? It is my hope that 2022 will bring change and growth in this area of ministry.

2022 will bring us joys and challenges that are new. It is my goal as your pastor to continue to bring the Gospel to you that raises you up, but also challenges who we are as people of faith and how we live that faith. I hope to do more work with the other Lutheran congregations in the area so we can expand our work together to bring the Gospel to the world through those ministries. I plan to continue Bible Study and look at aspects of the Bible and our faith that help us better understand ourselves as Children of God and how we can grow in our faith. I invite you to join me in this work.

I want thank each of you for your love, faithfulness, patience and care for each other during these last two years. Did we do everything perfect? No, but we did it with faith and love in our hearts. Thank you to Vickie for all her work, to Garnet and Margy for making sure we did not lose our love of song and music, to the Congregation Council for their leadership and work, to Noah, Angeline and Jen for their support and love. You all are a gift to me. You are all my family and I cherish each of you. I may not be perfect, but I have the best family of faith surrounding me with love and grace when I fail and cheering me on in my successes. Thank you and I look forward to our ministry together in the coming year.

Yours in Christ,

Pastor Bill

Membership Report for 2021

	Baptized (Total Membership)	Confirmed
1. Membership at the end of 2020	590	398
2. Members Received in 2021		
a. By Baptism (children)	0	0
b. By Baptism (Adult)	0	0
c. By Affirmation of Faith	0	0
d. By Transfer	3	3
e. From other sources and Statistical Adjustment	<u>0</u>	<u>0</u>
f. Total members received this year	+3	+3
3. Baptized Youth Confirmed in 2021		+0
4. Total Member received in 2021	=3	=3
5. Members removed in 2021		
a. By Death	7	7
b. By Transfer	0	0
c. For other reasons and Statistical Adjustment	<u>0</u>	<u>0</u>
d. Total member removed this year	-7	-7
6. Membership at the end of 2021	=586	=394

Parochial Report for 2021

Members Received by:

Baptism:

Letters of Transfer:

George Walter	August 17, 2021	Trinity, Latrobe
Thomas Planinsek	November 3, 2021	Holy Cross Lutheran (LCMS)
Rebecca Planinsek	November 3, 2021	Holy Cross Lutheran (LCMS)

Affirmation of Faith:

Baptized Members Confirmed:

Members Removed by:

Death

Cathy Davis	January 30, 2021
Helen Albright	February 13, 2021
Glenn Thompson	April 25, 2021
Rhet Kuhns	June 16, 2021
N. Jean Stott	July 21, 2021
Carol Carey	September 11, 2021
Gertrude Washnock	September 27, 2021

Letters of Transfer

Requested Removal from Membership

Other Pastoral Acts

Marriages

Andrew Bangor and Emily Stark October 23, 2021

Report of the President

I would like to recognize and thank all of the council members, officers, Pastor Bill, and active parish members for all the work that they do to support and represent the Prince of Peace congregation.

Even though we are not large in size we still seem to provide proper maintenance of our facilities, and are supportive of many community programs.

We are enduring another year of Covid/Health challenges and we are still creating opportunities for our parish to maintain in person and online services on a weekly basis. Thank you for working to keep social distance during worship and being patient as we continue to live into the changes and growth we need to make in worship.

Your generosity has been a blessing in completing the many projects that have come up this year: New MVAC System in the sanctuary, sealing and painting the parking lot, the new live streaming equipment and the internet upgrade throughout the building. These projects and our giving toward the work of the large church through your benevolence giving has been a blessing to the community and our work at Prince of Peace.

Despite the challenges that we may face in the future, we will continue to work together to create a sense of normalcy within the community of Prince of Peace.

Respectfully,
Rick Zavatsky
President of the Congregation

Christian Education

2021 has been a difficult year for bringing our children, youth and adults together for educational activities. The need for social distancing and COVID mitigation has forced us to postpone or cancel most of our work through the beginning months of 2021.

Through the early months, we sent home packets of activities to the homes of our Sunday School Children. These were met with praise and good reviews. The summer was filled with sharing in the responsibility of Vacation Bible School at Trinity Lutheran Church in Latrobe. A report on those activities follows this report.

As we began the fall, we were ready to begin again with some activities. We are again working with St. James and Bethel Lutheran Churches on our Confirmation Ministry. We planned for an Adult Bible Study during the week. We started that work early in 2022.

Sunday School has been disappointing in that we have not had any participation. This could be for many reasons from COVID to time of Sunday School classes. This is an important ministry that we need to get restarted. We need you help to do this. Please speak with Pastor Bill, Pam Yuhaniak, Jen Schaefer or I about how you can help or ways to enhance this ministry so we can share the love of Christ with future generations at Prince of Peace.

It is our hope that 2022 will be a more productive and educational year for Prince of Peace. The work of Christ is our utmost goal. Education is one of the most important parts of that work. Join us in learning more about the love of Christ.

Christine Weller
Ministry Chair

Vacation Bible School

2021 VBS was held in person on August 11th, 12th and 13th at Trinity Lutheran Church. It was a joint effort with Prince of Peace and Trinity. Co-chairs were Pam Yuhaniak from POP and Jodi Kronenwetter from Trinity. The theme was "POOL PARTY" and the children learned what a difference Jesus can make in our lives if we are willing to dive in with him. We had lessons, crafts, music and games. Dinner was offered the second two evenings. Considering COVID-19 concerns at the time, we were pleased to have 10-12 students each evening and plenty of adult help. We opened with music each evening, led by Sue Wintermeyer, Denise Hegemann and Jen Schaefer. Openings and closings were handled by Pastor Schaefer, Pam Y. and Denise H. Snacks were done by Karen Johnson, Pastor, and Pam Ray. Dinners were prepared by Kelly Stanko and Cathy Ferlin. Crafts were handled by Sami Kronenwetter and Sue W. Pool Noodle games were run by Pam Y. and Angeline Schaefer. Other teachers and helpers included Molly and Piper Ray, Jodi K., Denise H., Kelly. S. and Jen S. We thank everyone who planned and participated!

Pam Yuhaniak
Co-Chairperson

Evangelism

Our “Thursday Nights Together”, TNT, is a fellowship of people who share their lives, their joys and sorrows, and a mutual time to care for one another. Each month we have the opportunity to sit with a different individual or couple, and learn a little about them. It’s never the same group, we’re always happy to see a new face and always open for an idea of where to dine.

Ralph and I hosted a pizza gathering at the farm this past summer. Our group of 30 enjoyed pizza, a variety of desserts provided by the guests, and a casual walk through the farm. Our evening was relaxing and the weather was almost perfect.

Our committee has welcomed Jim Fannie this year. Also, Karen Johnson, has continued to faithfully send cards of caring and concern throughout the year. Our dear, Esther Toth, who welcomed me when I first visited here, is always reaching out to the congregation, with a phone call to say happy birthday, congratulations or just letting you know she cares. Together we make our own unique contribution, and encourage people to join us here at the Prince of Peace Lutheran Church.

Blessings for a Healthy New Year,
Ann E. Frye
Chair of the Evangelism Committee

Fellowship

2021 proved to be another difficult year to gather and enjoy fellowship with the ebb and flow of COVID. Church services continue to be recorded as we slowly made our way back to worship. We did not hold an annual summer picnic, and we had one donut social in November. The committee hopes to resume activities soon in 2022.

Vickie Onusko & Amy Migyanka, Co-Chairpersons

Finance and Stewardship

Thank you for your continued generosity and thoughtful giving during 2021. Your giving had helped us to have a healthy balance in our checking account at the end of the year. Our work with Trinity Lutheran Church in Derry has also helped to support the work that is happening in each congregation. Their payment toward the ministry of Pastor Bill has also helped to add to our healthy balance. Because of this balance we have been able to fund work that has been needed for a few years.

Our giving to Benevolence and Mission Support of the wider church has exceeded our pledge to the synod for the second year in a row. This giving is important to our sharing of the Gospel not only here, but through out our synod, the Evangelical Lutheran Church in America and the world. Thank you for your continued generosity in this area of giving.

The Building Fund continues to be an important funding stream to help to finance the projects of the congregation that are a longer-term investment. Your faithfulness in repaying money to this account after the replacement of the furnace in the sanctuary and other projects where we needed to borrow monies to pay for these projects is a blessing and a credit to the work that we are called to do together.

A report of the investments of the congregation follow this report.

Mark Lucas
Committee Chairperson

Investment Oversight

Prince of Peace has investments in The Mission Investment Fund through the ELCA and investments in Stocks and Bonds through several different American Funds. The returns for 2021 follow.

Balances at 12/31

	<u>2021</u>	<u>2020</u>
Mission Investment Fund	\$ 11,053	\$10,994
American Funds:		
American Balanced Fund	\$ 64,967	\$ 56,120
U.S. Govt Money Market	\$ 11,953	\$ 11,953
Capital World Growth & Income	\$ 61,248	\$ 53,361
Washington Mutual	<u>\$ 76,748</u>	<u>\$ 59,727</u>
Total American Funds	\$214,916	\$181,161
Total Investments	\$225,969	\$192,155

The return from investment in American Funds for 2021 was 19%.

Report of the Financial Secretary

During 2021 we had 117 individual giving units in the congregation.

\$0	31
\$1-\$100	9
\$101-\$500	18
\$501-\$1000	16
\$1001-\$2000	21
\$2001-\$3000	10
\$3001-\$4000	6
\$4001-\$5000	0
\$5001-\$6000	2
\$6001-\$7000	3
>\$7001	1
Total	117

The statements were available at church on January 23rd and were mailed on January 31st if they were not picked up. If you have any questions or concerns, please feel free to contact me.

I never was able to get caught up to get everyone in the Power Church system. That will be fixed for 2022.

Respectfully submitted,
Vickie Onusko, Financial Secretary

Church Property

The following items were addressed throughout the year regarding the church property.

- * installation of new heating/cooling in church
- * seal coating and painting of church parking lot
- * cleaning and waxing of fellowship hall, preschool rooms, and Gathering Space
- * painting of playground swing set equipment
- * purchase and installation of new swings
- * upgraded of the internet services throughout the building
- * purchased new video streaming equipment
- * removal of baseboard heating units in the sanctuary
- * installed a new hot water heater

We said goodbye to our custodian Cory, who married and moved to Ohio. We have contracted with a cleaning service and a lawn care service. If you have concerns regarding the cleaning of the building, please speak with me or Pastor Bill.

Thank you to everyone who helped out this year with various project. Special thanks to everyone who helped move the furniture when we had the floors cleaned. That work would have happened without your help.

Rick Zavatsky, Steve Tehovnik, Lee Semasko
Committee Chairpersons

Worship and Music

It is the responsibility of this Ministry to assist the Pastor in any way possible and to make preparations for services that offer worship and praise to God. It takes a great deal of organization of lay participants to assist in the services. Both positive and negative feedback from the congregation is necessary for decisions made by the Pastor and this Ministry. We are always accepting more members to serve on Worship and Music.

COVID 19 once again affected our 2021 worship planning. We had only virtual church on January 3rd and 10th. All other services in 2021 were available in-person or by virtual viewing. Mask policies were in effect and updated as needed. Pastor continued the 8:00 am service as of January 17th through December 19th to help social distancing with less people in the building. We owe Pastor, Jen, Noah and Angeline many thanks for all the work the whole family put in to keep Prince of Peace running smoothly. We returned to using lay readers on January 17th. On October 31st, we returned to communion at the Altar Rail using a lay assistant (holding a tray of pre-filled cups, no pouring from a Chalice). We hope to have more lay assistant participation using this method as many potential lay assistants were hesitant to pour from a Chalice. We welcomed back our choir and bell choir in December. Director Margy Williams is looking for new members for both choirs. We did not return to using Greeters or Acolytes in 2021. We have used only one usher for most services. It was wonderful to have Christmas services at 5:00 pm and 7:30 pm here again!

We thank the members of this Ministry who lined up worship lay readers and lay assistants. We appreciate all who served on Altar Care amid many procedure changes. We are thankful to God for his many blessings to Prince of Peace, including Pastor Bill Schaefer, organist, Garnet Snyder, substitute organist and choir director, Margy Williams, our Church Secretary, Vickie Onusko, our custodians, and all our volunteers and the congregation who kept meaningful worship and praise to God available to all at Prince of Peace.

Respectfully submitted,
Pam Yuhaniak, Chairperson

Outreach Committee

We began the year by collecting hats, gloves, scarfs, underwear and socks for the local schools. These were divided between Baggaley, LES and Grandview elementary schools. In August we were able to fill 36 backpacks for the children in the same schools. At Christmas time we helped with collecting gifts for the dove tree to be distributed. We were able to improve 30 children's holiday at Grandview because of the congregation's generosity.

During the course of the year, we have collected and redistributed household goods to several families including several blankets, about 20, sweaters, 25, and other small appliances. We have gone through our supply of the blankets and are applying for an Action grant from Thrivent to help restock our cupboard.

We continue to collect items for the veterans and the food bank. We were not able to distribute Christmas cards this year due to the COVID restrictions but if you have any extra unused cards please bring and leave for us on the table outside of pastor's study. We will get them signed POP friends over the summer and hopefully be able to deliver next year.

If you know of any other way, we can help our family and community please let us know.

Joyful Noise Offering

This year we have had no requests for help. The plan is to start the bucket collections again and remind people that this valuable ministry, which was started by our own Pat Fry, is available as a discreet method of helping anyone in the congregation in need. Ginger and I continue to believe in its value and strive to continue Pat's unique vision. To that end, if you need a little help financially in this most challenging time, please contact Ginger or I and we, in conjunction with the generosity of the congregation, will do all we can to help!

Beg Balance as of Jan 1, 2021:	932.74 (100 in the Pastor's fund)
Donations	-0-
Distributions	<u>-0-</u>
Ending Balance Dec 31,2021	932.74 (100 of which is in Pastor's fund)

Thank you for all those who donate to keep this ministry funded,

Respectfully Submitted,
Kellie Douglas

Parish Nursing 2021

The Parish Nursing Program has assisted in planning a flu clinic and has offered some information session of various topics in combination with Trinity Evangelical Lutheran Church in Latrobe. The support of the homebound has also been a focus of this position. There continues to be resources available to help those in need of meals or supplies during the time of illness. There is emotional support and outreach support to those in their time of need available through this position as well. Connecting those in need with community resources and supporting the clergy in services needed continues to be a focus. A community resource book was compiled.

Christine Weller
Parish Nurse

Memorial Committee

Secretary's Report

Seven members of Prince of Peace passed away in 2021. They included Cathy A. Davis, Helen Albright, Glenn A. Thompson, Rhet D. Kuhns, N. Jean Stott, Carol Carey and Gertrude "Trudie" Washnock. The Memorial Committee received many donations for some of those members in addition to Memorial donations for Dave Williams, Joan Auxer (sister of Carolyn Sparber), and The Rev. John P. Harman, who died 11/18/21, and who had served as Pastor of Prince of Peace from 1966-1974. Fifty-five letters of appreciation including required income tax filing information and the intent that the donations would be used to further the Ministry of Prince of Peace, were sent to the donors. The families of the deceased were sent cards of appreciation and sympathy on behalf of Prince of Peace, and included the names and addresses of the donors. All deceased member names and donor names have been recorded in the red Memorial Book that is kept on top of the Memorial Cabinet in the Gathering Space.

Respectfully submitted,
Pam Yuhaniak, Secretary
Janice Migyanka, Assistant Secretary

Memorial Committee Treasurer's Report

1/1/2021 Beginning Balance	\$12,702.54
Income	
Memorial Gifts	4,030.00
Air Conditioning CD Proceeds	1,424.01
Interest Earned	15.02
Expenditures	
Air Conditioning	3,278.00
Roll of Stamps	55.00
12/31/2021 Ending Balance	\$17,152.77
CDs	
Organ Fund	\$47,330.37
Stained Glass	4,764.70

Shirley Moretti, Treasurer

Women of the ELCA

WELCA Account Balance as of 1/1/21 \$1,846.28

Funeral Donations	150.00
Funeral Donations to Kitchen Fund	100.00
To Keep Fund Active	1.00

Total Deposits \$ 251.00

Expenditures \$ 0.00

WELCA Account Balance as of 12/31/21 \$2,097.28

Banner Fund \$ 476.92

Kitchen Fund \$ 216.06

WELCA Fund \$1,404.30

Ruth Hay
Treasurer

Proposed 2022 Budget

	Income	2021 Actual	2021 Budget	(Over)/Under vs. Budget	Proposed 2022 Budget
Ministry of the Pastor					
Pastor's Salary	12,924.00	51,462.74	51,000.00	12,461.26	53,000.00
Social Security Allowance	-	-	***		4,555.00
Book Allowance	-	-	200.00	200.00	200.00
Professional Reimbursement	-	-	400.00	400.00	400.00
Pension & Benefits	5,220.00	17,034.10	21,500.00	9,685.90	22,000.00
Parsonage Utilities	-	3,228.70	4,500.00	1,271.30	4,500.00
Auto Allowance	-	3,999.96	4,000.00	0.04	4,000.00
Continuing Education	-	-	1,000.00	1,000.00	1,000.00
	18,144.00	75,725.50	82,600.00	25,018.50	89,655.00
Ministry of Music and Worship					
Organist & ER Social Security	-	4,402.89	5,654.00	1,251.11	6,000.00
Choir Expenses	-	-	250.00	250.00	250.00
Worship Supplies	100.00	2,399.10	600.00	(1,699.10)	600.00
Licensing Services	-	335.85	720.00	384.15	720.00
Supply Pastors	-	-	800.00	800.00	800.00
Repairs	-	85.00	300.00	215.00	300.00
Choir Director Honorarium	-	-	599.00	599.00	599.00
	100.00	7,222.84	8,923.00	1,800.16	9,269.00
Ministry of Christian Education					
Sunday School	-	-	300.00	300.00	300.00
Vacation Bible School	-	-	250.00	250.00	250.00
Confirmation Curriculum and Materials	-	5.00	250.00	245.00	250.00
Devotional & Education Material	-	955.54	250.00	(705.54)	300.00
	-	960.54	1,050.00	89.46	1,100.00
Ministry of Outreach					
Latrobe Ministerium	-	-	600.00	600.00	600.00
Programs in the Community	91.25	478.25	475.00	88.00	475.00
	91.25	478.25	1,075.00	688.00	1,075.00
Ministry of Stewardship					
Materials	-	180.00	350.00	170.00	350.00
Parish Nurse Programming and Supplies	-	-	350.00	350.00	350.00
	-	180.00	700.00	520.00	700.00
Ministry of Evangelism					
	-	-	500.00	500.00	500.00
Ministry of Fellowship					
	-	225.00	1,000.00	775.00	1,000.00
Ministry of Administration					
Secretary salary and Church's Soc. Sec.	-	3,115.24	8,700.00	5,584.76	10,500.00
Synod Assembly	-	31.20	700.00	668.80	700.00
Postage	-	650.78	550.00	(100.78)	550.00
Office Supplies	-	3,254.83	2,000.00	(1,254.83)	2,000.00
Church Phone and Internet	-	1,984.47	1,700.00	(284.47)	2,000.00

